

2008-2011 College Master Plan Timetable Update

- ✓ **August 27, 2007** – Flex Week half-day Vision Session to kick off Master Planning dialog with more than 150 participants from across campus
- ✓ **August 28, 2007** – **Special Board Meeting** to review Vision Session and discuss Board goals for Master Plan and Master Planning process
- ✓ **September 19, 2007** – CPC reviews planning materials (including demographic information, the previous master plan, the accreditation self-study summary, input from the **Board of Trustees**, SWOT analysis, and the summary of the vision workshop). There is a focus on creating a limited number of goals that will direct attention to important issues. Deliverable: first articulation/iteration of the Master Plan Goals.
- ✓ **October 1, 2007** – Special Board study session; CPC, **Board of Trustees** and other volunteers/attendees come together to discuss College Goals. Deliverable: second iteration of the Master Plan Goals for 2008-2011.
- ✓ **October, 2007** – CPC members solicit feedback from their constituents on the composition of the tentative Master Plan goals.
- ✓ **October 31, 2007** – CPC reviews constituent feedback, and early feedback from the accreditation site visit; CPC discusses and refines another iteration of the College Master Plan Goals.
- ✓ **November 14, 2007** – CPC recommends final set of College Master Plan Goals to the President.
- ✓ **December 3, 2007** – **Board adopts College Master Plan goals**. Cabinet and CPC establish framework for five College Master Plan task forces to coordinate the creation of objectives and metrics for each goal.

December, 2007 & January, 2008 – PRO compiles documents for the five CMP task forces and posts to planning web site. Program Chairs are surveyed for suggested college objectives.

February & March, 2008 –The College Master Plan task force members review the planning documents and meet to create objectives for the 2008–2011 College Master Plan. In establishing objectives, metrics and key performance indicators, the task force members refer to the current master plan objectives, to demographic data, to the accreditation self-study and to other materials and resources that are available on the planning web site. Specific metrics and timelines are developed to support each objective. Task Force members meet for the first time during the week of 2/11/08 – 2/15/08

- Task Force A holds first meeting on Wednesday, January 30th.

April, 2008 – Task forces submit list of objectives and metrics to CPC for review and approval for inclusion in draft of plan. ***Draft of the College Master Plan submitted to the Board of Trustees.***

May, 2008 – The CPC incorporates feedback from the Board of Trustees and compiles the final Master Plan document including goals, objectives, metrics, timelines, and reference to the key demographic trends that support the goals and objectives.

June, 2008 – Board of Trustees adopts the 2008-2011 College Master Plan.

July, August & September, 2008 - Each department or unit is given a chance to review and update their strategies and objectives to better connect with the current College Master Plan goals.