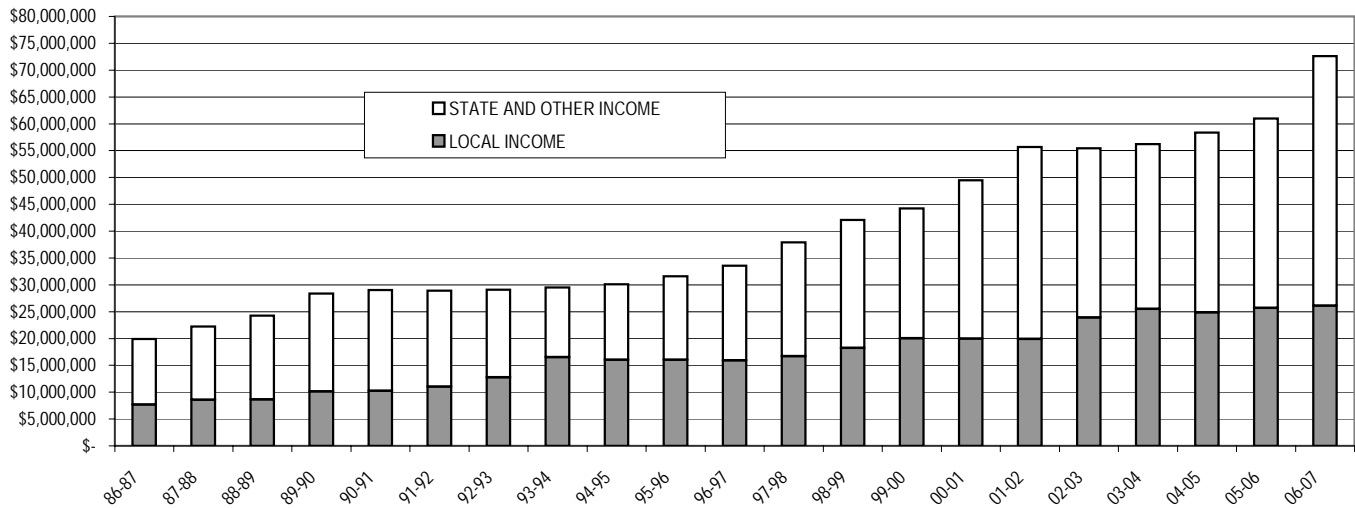


District Income (1986–2007)

FACILITIES & BUDGET



FISCAL YR	LOCAL INCOME	STATE AND OTHER INCOME	TOTAL INCOME
86-87	\$ 7,701,073	\$ 12,209,841	\$ 19,910,914
87-88	\$ 8,569,444	\$ 13,692,958	\$ 22,262,402
88-89	\$ 8,621,133	\$ 15,662,586	\$ 24,283,719
89-90	\$ 10,152,429	\$ 18,209,407	\$ 28,361,836
90-91	\$ 10,231,956	\$ 18,772,266	\$ 29,004,222
91-92	\$ 11,004,820	\$ 17,916,887	\$ 28,921,707
92-93	\$ 12,774,292	\$ 16,295,100	\$ 29,069,392
93-94	\$ 16,490,040	\$ 13,019,088	\$ 29,509,128
94-95	\$ 16,006,279	\$ 14,121,192	\$ 30,127,471
95-96	\$ 16,059,054	\$ 15,565,344	\$ 31,624,398
96-97	\$ 15,924,017	\$ 17,648,177	\$ 33,572,194
97-98	\$ 16,714,945	\$ 21,214,470	\$ 37,929,415
98-99	\$ 18,229,408	\$ 23,876,310	\$ 42,105,718
99-00	\$ 20,010,596	\$ 24,208,243	\$ 44,218,839
00-01	\$ 19,964,645	\$ 29,498,685	\$ 49,463,330
01-02	\$ 19,888,054	\$ 35,769,088	\$ 55,657,142
02-03	\$ 23,915,288	\$ 31,532,144	\$ 55,447,432
03-04	\$ 25,533,762	\$ 30,707,695	\$ 56,241,457
04-05	\$ 24,859,750	\$ 33,500,128	\$ 58,359,878
05-06	\$ 25,696,504	\$ 35,307,951	\$ 61,004,455
06-07	\$ 26,122,798	\$ 46,496,302	\$ 72,619,100