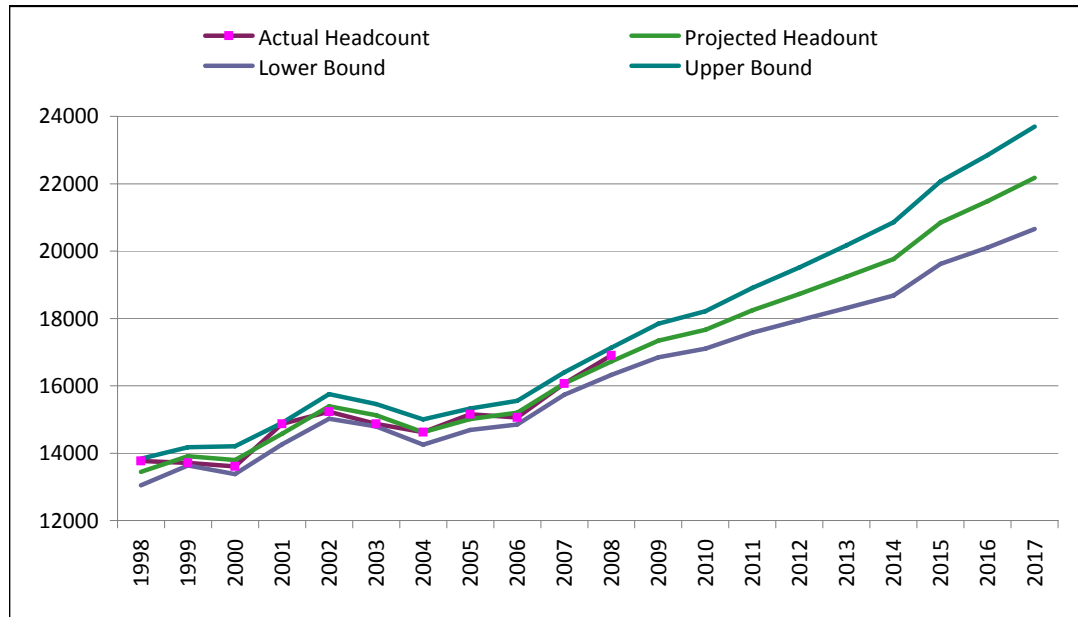


# Cabrillo Enrollment Projections

## STUDENT ENROLLMENT



Year	Fall Actual	Projected Fall Enr.	Percent Change	IF 2009 Fee - \$30	Percent Change	SC "Other" Pop.	Enrollment Fees	SC County Unemp. Rate
1993	12,587					--	--	--
1994	12,759		1.4%			--	--	--
1995	12,129		-4.9%			--	--	--
1996	12,767		5.3%					
1997	13,596		6.5%					
1998	13,767		1.3%			8,771	\$12	7.3%
1999	13,707		-0.4%			8,936	\$12	6.4%
2000	13,604		-0.8%			8,982	\$11	5.1%
2001	14,871		9.3%			9,113	\$11	5.7%
2002	15,231		2.4%			9,173	\$11	7.4%
2003	14,867		-2.4%			9,218	\$18	7.8%
2004	14,623		-1.6%			9,313	\$26	7.0%
2005	15,157		3.7%			9,446	\$26	6.3%
2006	15,056		-0.7%			9,529	\$26	5.7%
2007	16,069		6.7%			9,594	\$20	5.9%
2008*	16,900		5.2%			9,662	\$20	7.0%
<i>Data for Projection</i>								
2009		<b>17,341</b>	2.6%	16,315	-2.4%	9,731	\$20	7.4%
2010		<b>17,660</b>	1.8%	16,634	2.0%	9,801	\$20	7.4%
2011		<b>18,239</b>	3.3%	17,213	3.5%	9,956	\$20	7.0%
2012		<b>18,728</b>	2.7%	17,702	2.8%	10,112	\$20	6.3%
2013		<b>19,240</b>	2.7%	18,214	2.9%	10,266	\$20	5.7%
2014		<b>19,765</b>	2.7%	18,739	2.9%	10,423	\$20	5.1%
2015		<b>20,846</b>	5.5%	19,820	5.8%	10,577	\$20	6.3%
2016		<b>21,479</b>	3.0%	20,453	3.2%	10,730	\$20	6.1%
2017		<b>22,176</b>	3.2%	21,150	3.4%	10,883	\$20	6.1%

Projected Fall Enrollment is based on enrollment fees, "Other" ethnicity county population, and county unemployment rate. It assumes that fees will remain at \$20 per unit (an increase in fees will create downward pressure on enrollment) and it also assumes that the Santa Cruz county unemployment rate will remain high for the next three years and then begin to decline.

A "what if" scenario has been added to assess the impact of an increase in enrollment fees to \$30 as suggested by the LAO.

\*Fall 2008 final enrollment is estimated based on the Fall 2008 Census.

Sources: Data Warehouse (1993-2007); Fall 2008 Census; Department of Finance, *California Public K-12 Graded Enrollment and High School Graduate Projections by County*, 2008 Series. Sacramento, California, October 2008; Labor Market Information from: [http://www.calmis.ca.gov/file/indhist/scrzs\\$haw.xls](http://www.calmis.ca.gov/file/indhist/scrzs$haw.xls) (accessed on 11/5/08)